

United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



Syria Country Office Annual Work Plan 2022

Project Title and ID:	Accelerator Lab
Expected CP Outcome(s):	N/A
Expected Output(s):	N/A
Implementing Partner:	UNDP
Responsible Party(ies):	UNDP
Gender Marker	GEN2: gender equality is a significant objective of this project
Brief Description	
<p>Our main activities will be focused on community engagement to identify user led innovations and sustainable local solutions to experiment on and scale up. We have a 100-day challenge learning cycle (January to march, April to June, July to September, October to December)</p> <p>In each challenge cycle we will be traveling to different provinces around Syria, working with local communities on defined frontier challenge and conducting an experiment or portfolio of experiments that are testing local solutions.</p> <p>Accelerator lab will be collaborating with local grassroots organization to support identify and scale up solutions across Syria</p>	

Programme Period:	2022
Key Result Area (SP):	Outcome I: Structural transformation, particularly green, inclusive and digital transitions
Atlas Award ID:	129901
Start date:	01-Jan-22
End Date:	31-Dec-22
LPAC Meeting Date:	13-Jan-22
Management Arrangements:	DIM

AWP Budget:	2022
Total resources required:	286,857
Total allocated resources:	286,857
o Regular	
o Others:	
o Donors: Germany , UNDP Core	286,857
Unfunded budget:	-
In-kind Contributions:	-

Agreed by UNDP:

UNDP Resident Representative

Annual Work Plan: 2022

Project Title: Accelerator Lab

Award ID: 00129901

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget	
		Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded*
Output: Blog Posts and Knowledge Sharing Events Indicators: 1. # of blog posts 2. blog posts' reads & shares 3. # of Knowledge sharing events 4. Events' attendance & reach Target: 1. 6 UNDP SY, 2 GlobalIndicators. 3. 4 Knowledge sharing Events. The rest of Indicators' targets are:NA	ACTIVITY1- Communications & Local Engagement	x	x	x	x	UNDP	12 UNDP-Core	11970	National	Subtotal Activity 1	20,000
		x	x	x	x	UNDP	12 UNDP-Core	11970	National	72400-communication	909
	Activity 1.1 General Operation Expenses	x	x	x	x	UNDP	12 UNDP-Core	11970	National	72500 & 74500	9,091
	Activity 1.2 Formal Challenge Events	x	x	x	x	UNDP	12 UNDP-Core	11970	National	75700-Workshops	10,000
Output: Portfolio of Experiments Indicators: 1. Sets of Portfolios 2. # of Levers. 3. Success Rate 4. # of Insights 5. # of Knowledge Outputs Target: 1. 2 Sets of Portfolios The rest of Indicators' targets are:NA	ACTIVITY2 – Experiments & Solutions Mapping	x	x	x	x	UNDP	12 UNDP-Core	11970	National	Subtotal Activity 2	50,000
	Activity 2.1 Community Engagement	x	x	x	x	UNDP	12 UNDP-Core	11970	National	75700-Workshops	22,000
	Activity 2.2 Experimentation Activities	x	x	x	x	UNDP	12 UNDP-Core	11970	National	73100-Utility	21,000
	Activity 2.3 Exploration Activities	x	x	x	x	UNDP	12 UNDP-Core	11970	National	73100-Utility	7,000
Staffing	ACTIVITY3 - Country Accelerator Lab Team	x	x	x	x	UNDP	12 UNDP-Core	11970	National	Subtotal Activity 3	216,857
	Activity 3.1 National Officers - NOB x 3	x	x	x	x	UNDP	117 Germany	30000	National	61100- Staff Costs	155,714
		x	x	x	x	UNDP	117 Germany	30000	National	72400-communication	1,572
	Activity 3.1 National Officers - NOB x 3	x	x	x	x	UNDP	117 Germany	30000	National	75100-GMS	12,583
	Activity 3.2 Admin Assistant	x	x	x	x	UNDP	12 UNDP-Core	11970	National	71400-Salaries	15,000
	Activity 3.3 Site Visits & Travel Expenses	x	x	x	x	UNDP	12 UNDP-Core	11970	National	71600-Travel	5,910
DPC		x	x	x	x	UNDP	12 UNDP-Core	11970	National	64300 - DPC- 70%-staff-related Costs	6,364
		x	x	x	x	UNDP	12 UNDP-Core	11970	National	74500 - DPC- 30% General Operating Expenses (GOE)	2,727
		x	x	x	x	UNDP	117 Germany	30000	National	64300 - DPC- 70%-staff-related Costs	11,010
		x	x	x	x	UNDP	117 Germany	30000	National	74500 - DPC- 30% General Operating Expenses (GOE)	4,719

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Gover-norate	Planned Budget	
		Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded*
		x	x	x	x	UNDP	117 Germany	30000	National	GMS @ 8%	1,258
Total for											286,857
Total for Technical Assistance/Project Management Costs:											
Total Project:											286,857

Summary of Donor Funding:		
Donors - Outputs	Funded 2022	Total
00123443	286,857	286,857
Total:		286,857